## NOTICE OF PUBLIC HEARING BUDGET FOR FISCAL YEAR 2023-2024 CITY OF PIERCE, IDAHO

**NOTICE IS HEREBY GIVEN** that a budget hearing will be held on the 23<sup>rd</sup> day of August, 2023 at 6:00 p.m. at Pierce City Hall, 404 S. Main St., Pierce, ID 83501. This budget is for the Fiscal Year 2023-2024.

## **ESTIMATED REVENUE**:

Property Tax Levies	144,081
Non-Property Tax Revenue	44,415
Highway User Fee	28,000
Revenue Sharing	60,304
Utility Billings	571,409
Wastewater Treatment Grant	875,000
Existing Funds	<u>87,965</u>
TOTAL ESTIMATED REVENUE	\$1,811,174

## **ESTIMATED EXPENDITURES**:

General Fund	206,685
Street Fund	172,830
Park Fund	2,870
Fire Department Fund	10,606
Water Fund	258,785
Sewer Fund	1,093,049
Sanitation Fund	66,349
TOTAL ESTIMATED EXPENDITURES	\$1,811,174

Citizens are invited to attend the budget hearing concerning the entire budget. A copy of the proposed budget in detail is available at the Pierce City Hall at 404 S. Main St in the city of Pierce, Idaho for inspection during the following hours: 9:00 a.m. to 1:00 p.m. Monday through Friday. At the hearing, the City Council of the City of Pierce will explain the budget and hear any objections thereto.

Dated this 8<sup>th</sup> day of August, 2023 Teresa Koepke, City Clerk/Treasurer