

NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2025-2026  
CITY OF PIERCE, IDAHO

**NOTICE IS HEREBY GIVEN** that a budget hearing will be held on the 11th day of August, 2025 at 6:00 p.m. at Pierce City Hall, 404 S. Main St., Pierce, Idaho 83546. This budget is for the Fiscal Year 2025-2026.

REVENUE	ACTUAL FY 2024*	CURRENT	PROPOSED
		BUDGET FY25	BUDGET FY26
Property Tax Levy	\$ 151,637	\$ 150,371	\$ 156,732
Non-Property Tax Revenue	\$ 69,479	\$ 56,666	\$ 63,897
Highway User Fee	\$ 48,810	\$ 26,189	\$ 28,747
Revenue Sharing	\$ 56,870	\$ 53,937	\$ 57,530
Utility Billings	\$ 576,975	\$ 631,913	\$ 637,440
Wastewater Treatment Grant	\$ 811,585	\$ 1,200,000	\$ 2,759,000
Wastewater Bond Revnue			\$ 300,000
Drinking Water Facility Grant	\$ 52,865		
Existing Funds			\$ -
<b>TOTAL REVENUE</b>	<b><u>\$ 1,768,220</u></b>	<b><u>\$ 2,119,076</u></b>	<b><u>\$ 4,003,346</u></b>
EXPENDITURES			
General Fund	\$ 106,640	\$ 119,405	\$ 129,351
Street Fund	\$ 110,300	\$ 144,737	\$ 152,210
Park Fund	\$ 4,392	\$ 5,521	\$ 7,862
Fire Department Fund	\$ 5,490	\$ 8,000	\$ 12,483
Water Fund	\$ 370,564	\$ 296,477	\$ 293,976
Sewer Fund	\$ 935,453	\$ 1,472,936	\$ 3,331,937
Sanitation Fund	\$ 92,814	\$ 72,000	\$ 75,527
Capitail Outlay	\$ 142,566	\$ -	\$ -
	<b><u>\$ 1,768,220</u></b>	<b><u>\$ 2,119,076</u></b>	<b><u>\$ 4,003,346</u></b>

Citizens are invited to attend the budget hearing concerning the entire budget. A copy of the proposed budget in detail is available at the Pierce City Hall at 404 S Main St in the City of Pierce, Idaho for inspection during the following hours: 9:00 a.m. - 1:00 p.m. Monday through Friday. At the hearing, the City Council of the City of Pierce will explain the budget and hear any objections thereto.

Dated this 28th day of July, 2025  
Teresa Koepke, City Clerk/Treasurer

\*FY2024 has not been audited as of the date of this publishing.