

NOTICE OF PUBLIC HEARING
 BUDGET FOR FISCAL YEAR 2024-2025
 CITY OF PIERCE, IDAHO

NOTICE IS HEREBY GIVEN that a budget hearing will be held on the 12th day of August, 2024 at 6:00 p.m. at Pierce City Hall, 404 S. Main St., Pierce, Idaho 83546. This budget is for the Fiscal Year 2024-2025.

REVENUE	<u>ACTUAL FY 2023*</u>	<u>CURRENT BUDGET FY24</u>	<u>PROPOSED BUDGET FY25</u>
Property Tax Levy	146,724.00	144,081.00	150,371.00
Non-Property Tax Revenue	69,804.07	44,415.00	56,666.00
Highway User Fee	77,782.64	28,000.00	26,189.00
Revenue Sharing	59,132.64	60,304.00	53,937.00
Utility Billings	570,707.85	571,409.00	631,913.00
Wastewater Treatment Grant	977,389.00	875,000.00	1,200,000.00
Existing Funds	-	87,965.00	-
TOTAL REVENUE	<u><u>\$ 1,901,540</u></u>	<u><u>1,811,174.00</u></u>	<u><u>2,119,076.00</u></u>
EXPENDITURES			
General Fund	203,028.33	206,685.00	119,405.00
Street Fund	147,630.60	172,830.00	144,737.00
Park Fund	3,260.82	2,870.00	5,521.00
Fire Department Fund	10,500.66	10,606.00	8,000.00
Water Fund	258,884.86	258,785.00	296,477.00
Sewer Fund	1,305,865.45	1,093,049.00	1,472,936.00
Sanitation Fund	54,125.63	66,349.00	72,000.00
	<u><u>\$ 1,983,296</u></u>	<u><u>1,811,174.00</u></u>	<u><u>2,119,076.00</u></u>

Citizens are invited to attend the budget hearing concerning the entire budget. A copy of the proposed budget in detail is available at the Pierce City Hall at 404 S Main St in the city of Pierce, Idaho for inspection during the following hours: 9:00 a.m. - 1:00 p.m. Monday through Friday. At the hearing, the City Council of the City of Pierce will explain the budget and hear any objections thereto.

Dated this 23rd day of July, 2024
 Teresa Koepke, City Clerk/Treasurer

*FY2023 has not been audited as of the date of this publishing.